



MARYLAND HEALTH BENEFIT EXCHANGE (EXCHANGE)

Affordable Care Act (ACA) Healthcare Reform Project

Information Technology (IT) Update

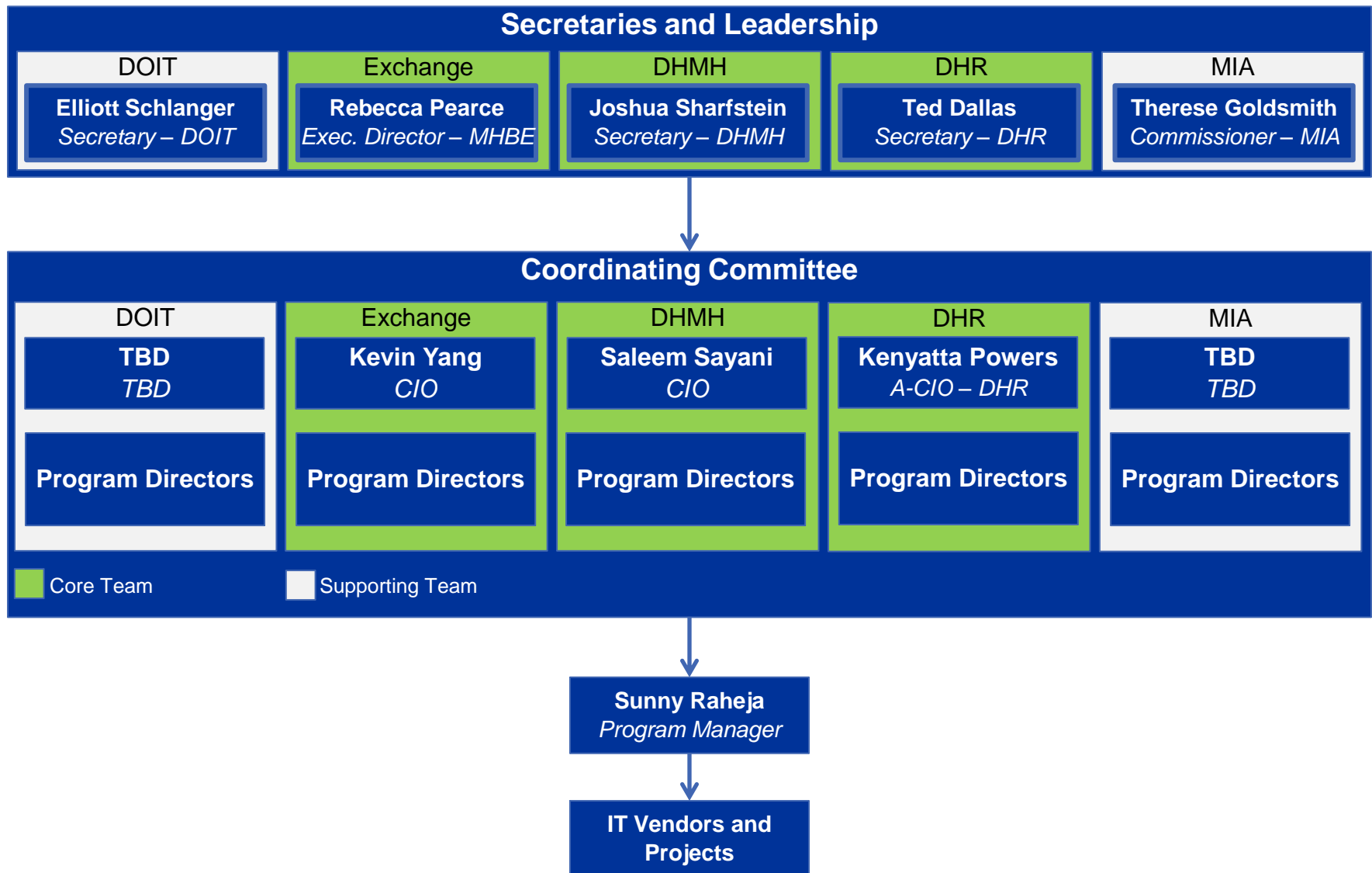
May 8, 2012

PMO

Agenda

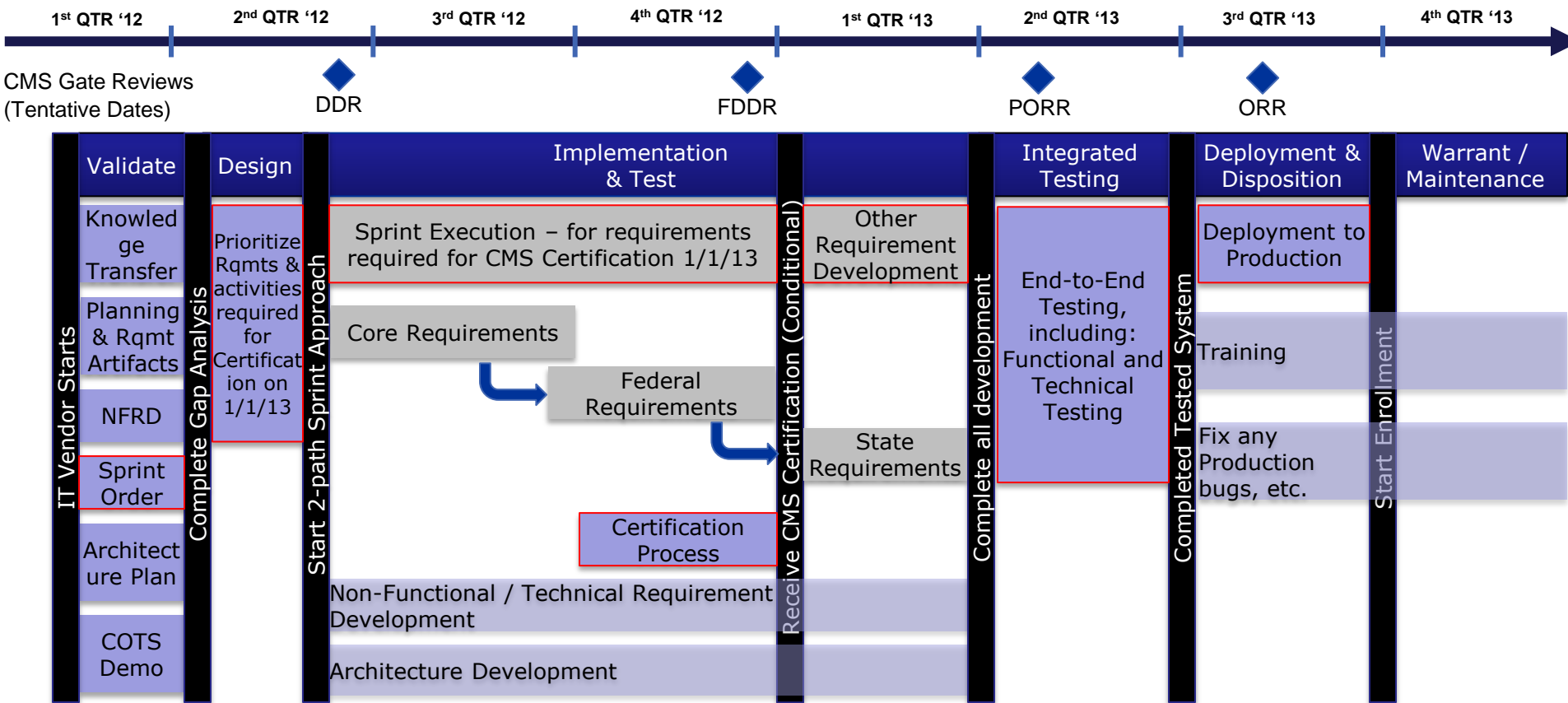
- Overall IT Governance Structure
- High-level Project Schedule
- Sprint Execution Strategy
- Detail Sprint Development Plan
- Next Steps
- Q and A

Overall IT Governance Structure



High-Level Project Schedule

Following project schedule is an illustration of the MD HIX Project Plan. It includes timeline, phases (top blue bar – validate, design, etc.) activities (horizontal bars), milestones (vertical bars). Activities with red line indicate critical path. MD is now working with the IT Vendor to revise details to the plan with this new timeline.



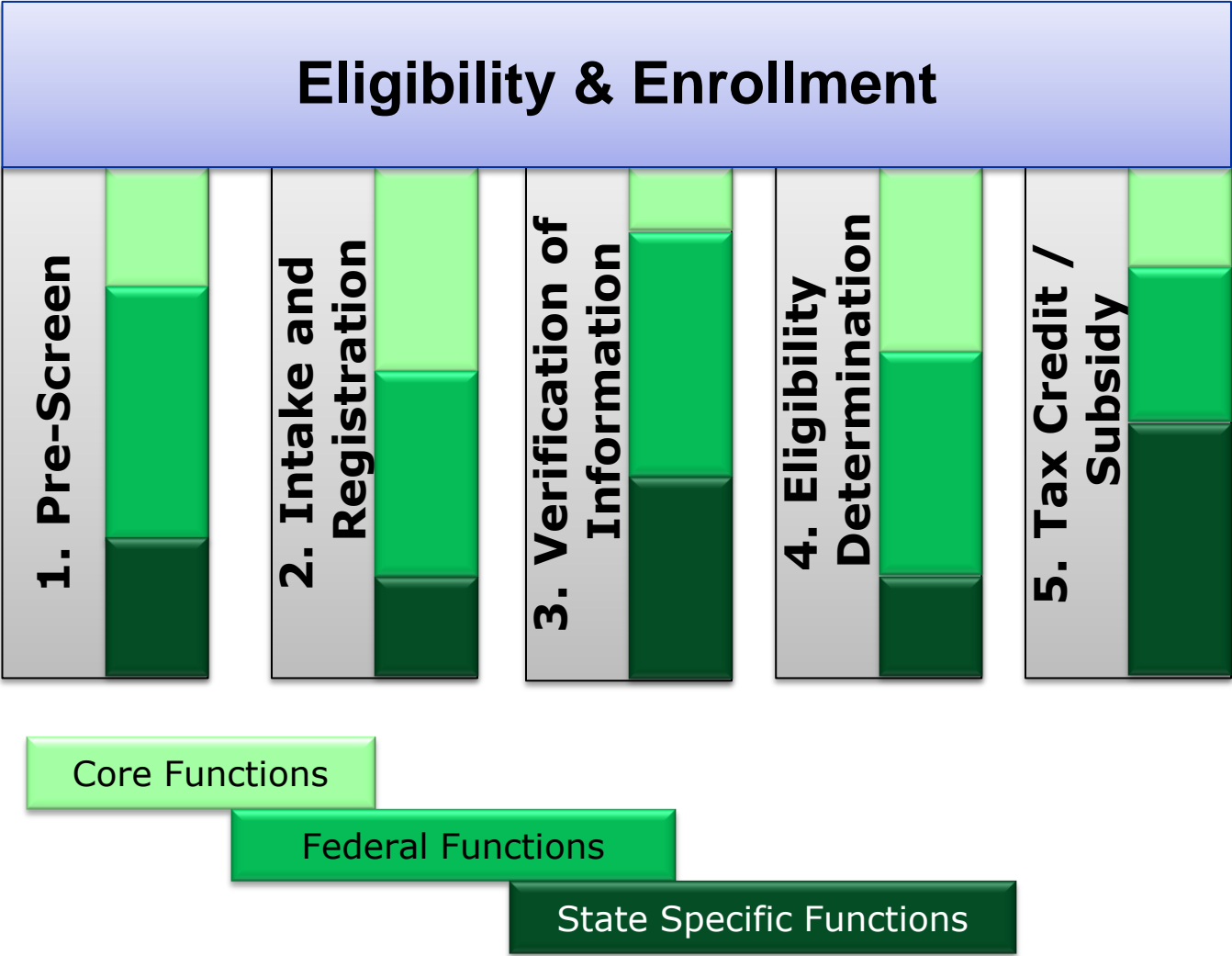
Key: DDR – Detail Design Review; FDDR – Final Detail Design Review; PORR – Preliminary Operational Readiness Review; ORR – Operation Readiness Review

Sprint Execution Strategy

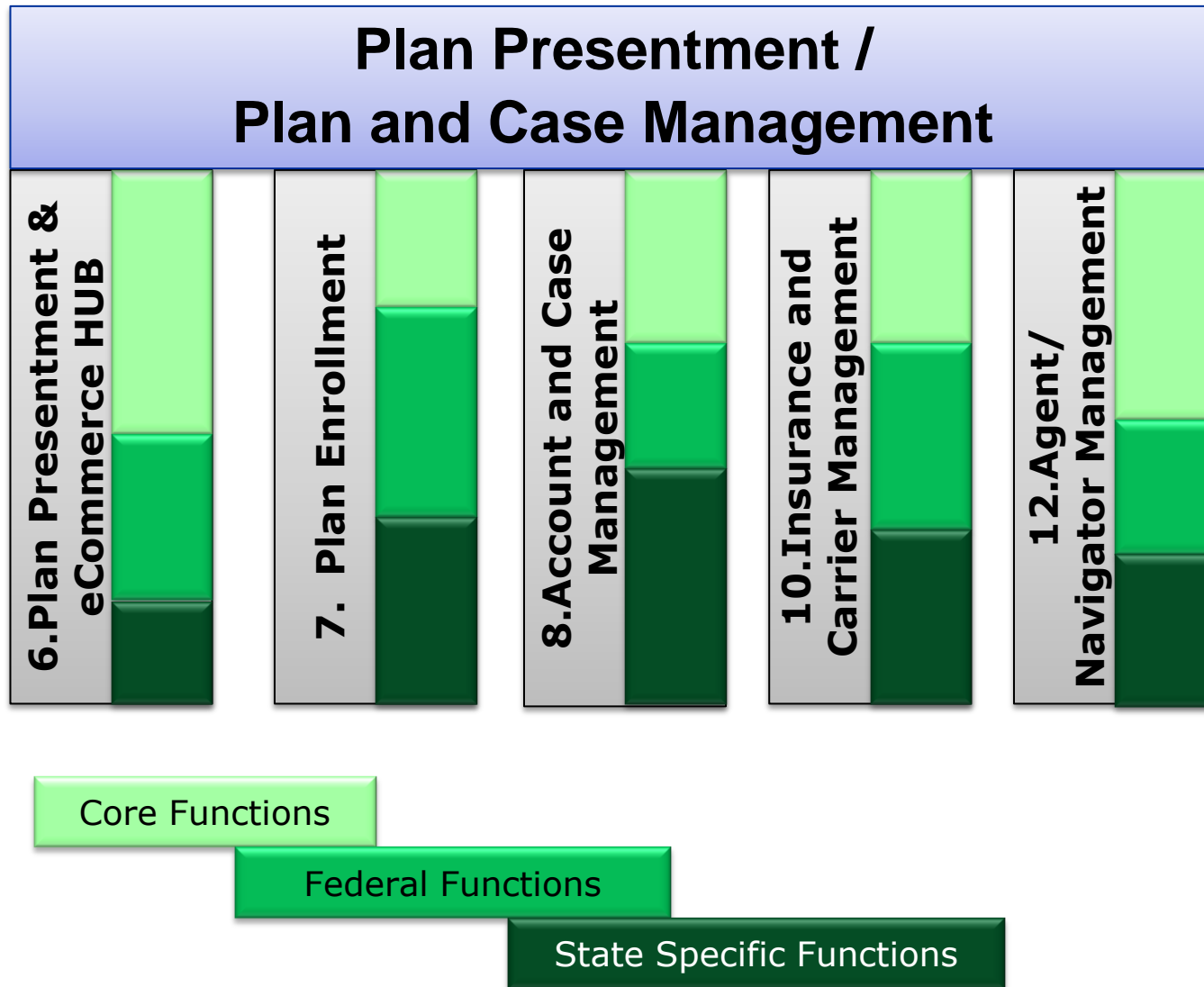
Development Strategy:

- Each of the 15 Functional Areas (with the exception of SHOP) has been rolled up to four (4) major categories, as defined by CMS for certification:
 - Eligibility and Enrollment
 - Plan Presentment / Plan and Case Management
 - Financial Management / Billing and Payment
 - Consumer and Stakeholder Engagement and Support
- Sprint / Agile Approach
 - Core
 - Federal
 - State
 - Other

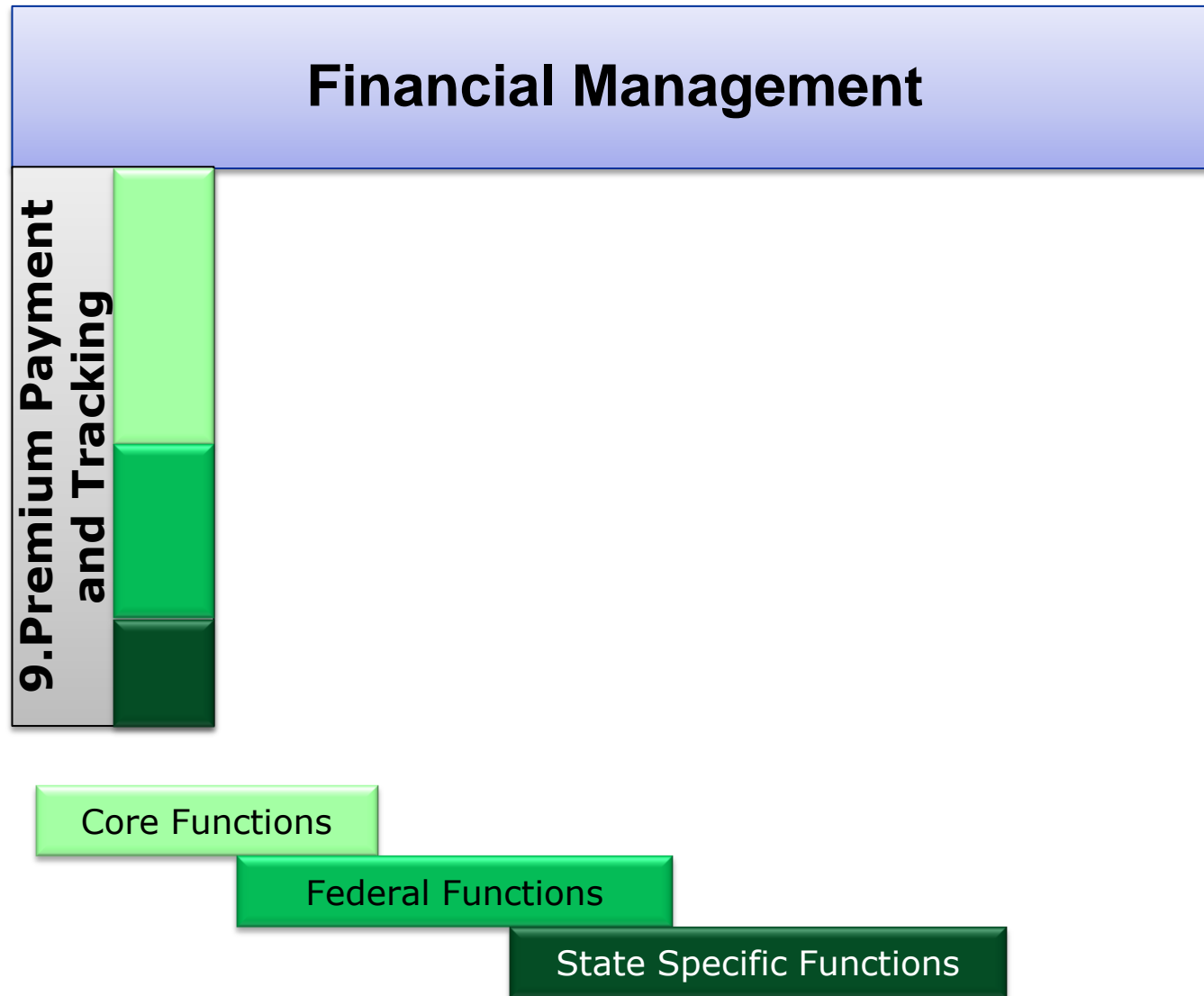
Detail Sprint Development Plan



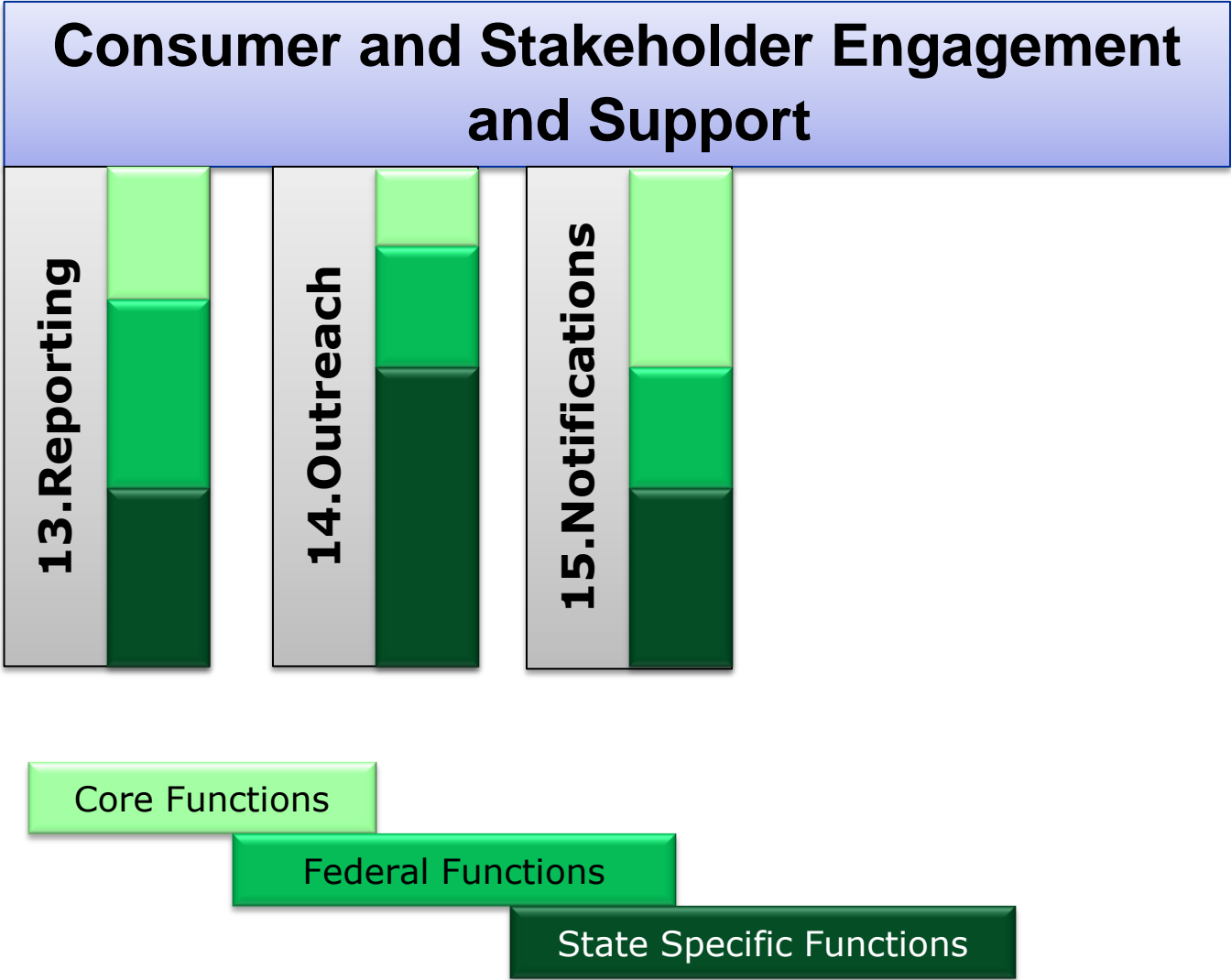
Detail Sprint Development Plan



Detail Sprint Development Plan



Detail Sprint Development Plan



Next 3 months

- Complete Design Phase for both functional, non-functional and architectural requirements
- Start development of the Core Requirements for all sprints
- Conduct Detail Design Review (DDR) Gate Review with CMS
- Continue working on procurement process and strategy for 1B tasks